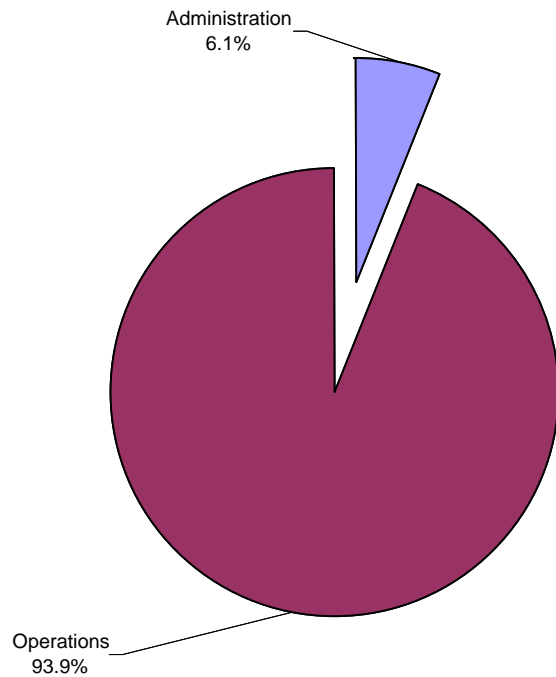


EXPENDITURES BY DIVISION - ALL FUNDS

The DOC has two major divisions - the "Division of Operations" and the "Division of Administration". The Division of Operations accounts for the vast majority of dollars expended since all DOC facilities, Community Corrections and Virginia Correctional Enterprises are included in this division. The Division of Administration consists of the Board of Corrections, Director's Office, Communications Unit, Inspector General, Compliance/Accreditation, Computer Technology Services Unit, Controller's Office, Research and Management Services, Architectural and Engineering Services, Procurement and Risk Management, and Employee Relations & Training.

EXPENDITURES BY DIVISION - FY 2005



| DIVISION | FY 2005 | FY 2004 |
|----------------|-----------------------|-----------------------|
| Administration | \$ 52,290,750 | \$ 46,817,384 |
| Operations | 807,037,937 | 763,106,818 |
| | <u>\$ 859,328,687</u> | <u>\$ 809,924,202</u> |